

PolicyName Amendment of the Operating Budget

Policy Number:G-1

FunctionalArea(s) Responsible Administration & Finance

Owner(s) of PolicyAdministration & Finance

Most Recent BOT Approval DateMay 2010

Most Recent Review Date Spring 2023

Most Recent ReviewRevisionType none minor/non-substantive substantive/extensive

Policy Statement

Finger Lakes Community College shall ensure compliance with Article 126 of the NewdYcarkion Law, the corresponding Education Department regulations, and the Department's Code of Standards and Procedures for the Administration and Operation of Community Colleges.

Where necessary and feasible within the total dollar amount of the operating budget, the Finger Lakes Community College Board of Trustees or designee may approve an amendment to or transfer of appropriations from one function or object of expense account to another within the operating budget.

Where a proposed amendment of the FLCC operating budget will require an increase in the total dollar amount of the operating budget, said amendment must be presented to the FLCC Board of Trustees and Ontario County Board of Supervisors for review and approval.

Mid-yearRequestor NewUnbudgetedPositions

Where necessary and feasible within the total dollar amount of the operating budget, the Finger Lakes Community College Board of Trustees or designee may approve a transfer of appropriations to fund a new temporary or permanent position.

Where a new unbudgeted permanent patime or full-time position is proposed, the College President must happed a requisition specon TJ -0.004 Tc 0.006 Tw 0.011 -1.217 Td [(a)-3.3 (n)-0.7 (d)-0.7 (w)-6.4 (h)-0.7 (e)-6 (n)-6.4 (h)-6.4 (h)